CITY OF KENORA FIVE YEAR CAPITAL PLAN SUMMARY OF NET TAX LEVY

FUNCTIONAL AREA: ENVIRONMENTAL

| DEPT # | DESCRIPTION | 2013 | 2014 | TOTAL COST 2015 | 2016 | 2017 |
|-----------|---|---------|---------|--------------------|---------|---------|
| 421 | Storm Sewers Storm Sewer Program | 150,000 | 150,000 | 150,000 | 150,000 | 150,000 |
| 455 | Recycling Facility New Recycle Trailer Loader | 0 | 0 | | | |
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| | FUNCTIONAL TOTALS | 150,000 | 150,000 | 150,000 | 150,000 | 150,000 |